

Estimate of Property Tax Revenues

2014 Total Taxable Value:	\$ 36,938,330,187
State Comptroller's Estimate of Sales tax Revenue:	\$ 41,162,663
2014 Debt Service Adjusted for Collections:	\$ 20,229,754

Tax Year 2014 Effective Tax Rate Components

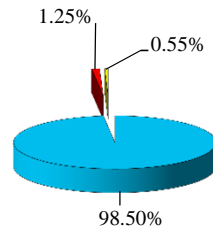
2014 Maintenance and Operations Effective Tax Rate	\$ 0.391023 /\$100
2014 I & S Effective Tax Rate	\$ 0.054766 /\$100
Total 2014 Effective Tax Rate	\$ 0.445789 /\$100

	Current Fiscal Year 2014 Tax Rate	Fiscal Year 2015 Effective Tax Rate	Fiscal Year 2015 Proposed Tax Rate	Fiscal Year 2015 Rollback Tax Rate	Fiscal Year 2015 Adopted Tax Rate
Maintenance and Operations Tax Rate	\$ 0.378359	\$ 0.391023	\$ 0.409817	\$ 0.431147	\$ 0.397928
Interest and Sinking Tax Rate	\$ 0.054766	\$ 0.054766	\$ 0.054766	\$ 0.054766	\$ 0.054766
Cents per \$100 Valuation	\$ 0.433125	\$ 0.445789	\$ 0.464583	\$ 0.485913	\$ 0.452694
I & S Tax Levy	\$ 20,229,754	\$ 20,229,754	\$ 20,229,754	\$ 20,229,754	\$ 20,229,754
M & O Tax Levy	\$ 139,759,389	\$ 144,437,259	\$ 151,379,449	\$ 159,258,394	\$ 146,987,850
Total Tax Levy	\$ 159,989,143	\$ 164,667,013	\$ 171,609,203	\$ 179,488,148	\$ 167,217,604
Expected Current Tax Revenues	\$ 157,589,305	\$ 162,197,008	\$ 169,035,064	\$ 176,795,826	\$ 164,709,340
Expected Delinquent Tax Revenues	\$ 1,999,864	\$ 2,058,338	\$ 2,145,115	\$ 2,243,602	\$ 2,090,220
Expected P & I Revenues	\$ 879,940	\$ 905,669	\$ 943,851	\$ 987,185	\$ 919,697
Total Expected Tax Revenues	\$ 160,469,110	\$ 165,161,014	\$ 172,124,030	\$ 180,026,613	\$ 167,719,257
Expected Difference above the Effective Tax Rate	\$ (4,691,904)	\$ -	\$ 6,963,016	\$ 14,865,599	\$ 2,558,243

For Fiscal Year 2015

Expected Current Tax Collection Rate	98.50%
Expected Delinquent Tax Collection Rate	1.25%
Expected P & I Collection Rate	0.55%
Expected Tax Collection Rate for Fiscal Year 2015	100.30%

Components of Fiscal Year 2015 Expected Tax Collection Rate



Expected Current Tax Collection Rate	98.50%
Expected Delinquent Tax Collection Rate	1.25%
Expected P & I Collection Rate	0.55%

Changing the effective tax rate by 1% results in a change in the expected revenues of :	\$ 1,651,610
Changing the effective tax rate by \$0.01 results in a change in the expected revenues of:	\$ 3,704,915